

**West Lafayette Street / Sanitation / Recycling Department**  
**September 2015 Monthly Summary**

**SANITATION / RECYCLING**

September Fee Income	\$ 81,571.65	To Date: \$607,901.68
Recyclables Sales	\$ 1,389.54	To Date: \$ 16,247.22
Waste Land Filled	353.67 Tons	Tip Fee: \$ 16,189.81
Street Sweepings Land Filled	49.04 Tons	Tip Fee: \$ 2,060.17
Materials Recycled Curb Side	127.18 Tons	ATF: \$ 5,342.83
Materials Recycled Drop off	126.44 Tons	ATF: \$ 5,311.74
Yard Waste Composted	61.10 Tons	ATF: \$ 2,566.81
Leaves Composted	7.50 Tons	ATF: \$ 315.08

ATF: Avoided Tip Fee is \$42.01 – 2015 tipping fee increased by \$0.45 per ton.

<b><u>M.V.H. FUND ACTIVITIES</u></b>	<b><u>HOURS</u></b>	<b><u>O.T.HRS.</u></b>	<b><u>MATERIALS</u></b>
Street Sweeping	136.5	0.5	49.04 Tons Collected
Leaf Collection	21.0		7.50 Tons Collected
Pothole Patching/Street Repair	68.5		16.61 Tons Asphalt 0.72 Tons Emulsified Asphalt
Street Painting	111.0		235.5 Gal. Traffic Paint 737 lbs. Glass Beads
Signal Control	53.5		
Sign Maintenance	85.5		28 Signs 16 Sign Posts 6 Sign Brackets
Banner Maintenance	16.0		
Street Light Repair	33.0		
Sewer Cleaning	126.0		3,451.0 Feet Cleaned
Sewer Televising	59.0		6,295.0 Feet Televised
Sewer Repair	59.5		2,016.5 Tons Stone
Catch Basin Cleaning	50.5		1,968.0 Feet Cleaned
Catch Basin Repair	117.5		1 Complete Catch Basin
Manhole Repair	8.0		1 Manhole Lid 1 Manhole Frame 3 Manhole Risers
Curb/Sidewalk Repair	69.5		10.25 Yards Concrete
Mowing	43.0		
Tree Removal	163.5		
Tree Trimming	4.0		
Game Day Barricades	22.0	62.0	

<b><u>MATERIALS</u></b>	<b><u>TONS</u></b>	<b><u>REVENUE</u></b>	<b><u>ATF</u></b>	<b><u>CURRENT PRICING</u></b>
Newsprint	12.35	\$ 432.25	\$ 518.82	\$ 35.00/ton
Al. Cans	0.53	\$ 314.70	\$ 22.27	\$ 0.30/lb.
Bi. & Sc. Metal	3.85	\$ 300.64	\$ 161.74	\$ 80.00/ton
Mixed Paper	68.39	\$ 341.95	\$ 2,873.06	\$ 5.00/ton
Comingled - D.O.	36.2	\$ --	\$ 1,520.76	\$ 0.00/ton
Comingled - C.S.	124.3	\$ --	\$ 5,221.84	\$ 0.00/ton
Oil -1,280 gal.	5.12	\$ --	\$ 215.09	\$ 0.00/gallon
Batteries	--	\$ --	\$ --	\$ 0.15/lb.

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)